

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

BUDGET
Senator Alexander, Chair
Senator Negrón, Vice Chair

MEETING DATE: Thursday, January 19, 2012**TIME:** 1:00 —2:30 p.m.**PLACE:** Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Alexander, Chair; Senator Negrón, Vice Chair; Senators Altman, Benacquisto, Bogdanoff, Fasano, Flores, Gaetz, Hays, Joyner, Lynn, Margolis, Montford, Rich, Richter, Simmons, Siplin, Sobel, Thrasher, and Wise

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	SB 2026 Budget Subcommittee on Criminal and Civil Justice Appropriations	Capital Collateral Regional Counsel Trust Fund/Justice Administrative Commission; Re-creating the Capital Collateral Regional Counsel Trust Fund within the Justice Administrative Commission without modification; abrogating provisions relating to the termination of the trust fund, to conform, etc. BC 01/19/2012 Fav/CS	Fav/CS Yeas 19 Nays 0
2	SB 2028 Budget Subcommittee on Transportation, Tourism, and Economic Development Appropriations	Trust Funds/Department of Transportation; Terminating specified trust funds within the Department of Transportation; requiring that the department pay outstanding debts or obligations of the trust funds; terminating the Federal Law Enforcement Trust Fund within the Department of Transportation; providing for the transfer of the remaining funds to the Federal Law Enforcement Trust Fund in the Department of Highway Safety and Motor Vehicles; repealing provisions relating to the Federal Law Enforcement Trust Fund; repealing provisions relating to the exemption from termination provided for the Everglades Parkway Construction Trust Fund and the Jacksonville Transportation Authority Project Construction Trust Fund within the Department of Transportation, etc. BC 01/19/2012 Favorable	Favorable Yeas 18 Nays 0
3	Presentation on Estimating Conference Revisions by Amy Baker, Office of Economic and Demographic Research		Presented
4	Review of Proposal for Restructuring the Trial Court Budget		Presented
5	Status Report from the Department of Financial Services on Implementation of CS/SB 1292, Uniform Chart of Accounts		Not Considered
6	Presentation on Consolidated Government Business Processes Concept		Not Considered

COMMITTEE MEETING EXPANDED AGENDA

Budget

Thursday, January 19, 2012, 1:00 —2:30 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
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Other Related Meeting Documents

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Budget Committee

BILL: SB 2026

INTRODUCER: Criminal and Civil Justice Appropriations Subcommittee

SUBJECT: Capital Collateral Regional Counsel Trust Fund/Justice Administrative Commission

DATE: January 17, 2012

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Harkness	Rhodes	BC	Pre-meeting
2.				
3.				
4.				
5.				
6.				

I. Summary:

This bill re-creates the Capital Collateral Regional Counsel Trust Fund within the Justice Administrative Commission without modification, and repeals the provisions that would have terminated the trust fund. This bill repeals s. 27.715(2), Florida Statutes. The bill would become effective July 1, 2013.

II. Present Situation:

Currently, the Capital Collateral Regional Trust Fund within the Justice Administrative Commission is scheduled to be terminated on July 1, 2013. Article III, Section 19(f) of the Florida Constitution requires the termination of all state trust funds within four years of their initial creation, unless exempt by the Constitution or operation of law. Funds credited to this trust fund consist of compensation and reimbursements received from the federal government pursuant to 18 U.S.C. s. 3006A for legal representation in both state and federal capital post-conviction proceedings to any person convicted and sentenced to death in Florida who is without counsel due to indigency. For the current year, the legislature has appropriated \$400,000 from this trust fund. The trust fund is estimated to receive \$400,480 during Fiscal Year 2012-13 and the fund balance is estimated to be \$810,612 on June 30, 2013.

III. Effect of Proposed Changes:

This bill re-creates the trust fund without modification.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

This bill has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.



771568

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
01/19/2012	.	
	.	
	.	
	.	

The Committee on Budget (Fasano) recommended the following:

Senate Amendment

Delete lines 27 - 28
and insert:

Section 2. Subsection (2) of s.27.715, Florida Statutes,
is amended to read:

27.715 Capital Collateral Regional Counsel Trust Fund.—

(2) Funds credited to the Capital Collateral Regional
Counsel Trust Fund consist of compensation and reimbursements
received from the federal government pursuant to 18 U.S.C. s.
3006A for legal representation in both state and federal capital
post-conviction proceedings to any person convicted and
sentenced to death in this state who is without counsel due to



771568

14 indigency. Capital Collateral Regional Counsels administratively
15 housed in the Justice Administrative Commission shall administer
16 this fund.~~In accordance with s. 19(f)(2), Art. III of the State~~
17 ~~Constitution, the Capital Collateral Regional Counsel Trust Fund~~
18 ~~shall, unless terminated sooner, be terminated on July 1, 2013.~~
19 ~~Before its scheduled termination, the trust fund shall be~~
20 ~~reviewed as provided in s. 215.3206(1) and (2).~~

By the Committee on Budget Subcommittee on Criminal and Civil
Justice Appropriations

604-01877-12

20122026__

A bill to be entitled

An act relating to trust funds; re-creating the
Capital Collateral Regional Counsel Trust Fund within
the Justice Administrative Commission without
modification; repealing s. 27.715(2), F.S.; abrogating
provisions relating to the termination of the trust
fund, to conform; providing an effective date.

WHEREAS, the Legislature wishes to extend the life of the
Capital Collateral Regional Counsel Trust Fund within the
Justice Administrative Commission, which is otherwise scheduled
to be terminated pursuant to constitutional mandate, and

WHEREAS, the Legislature has reviewed the trust fund before
its scheduled termination date and has found that it continues
to meet an important public purpose, and

WHEREAS, the Legislature has found that existing public
policy concerning the trust fund sets adequate parameters for
its use, NOW, THEREFORE,

Be It Enacted by the Legislature of the State of Florida:

Section 1. The Capital Collateral Regional Counsel Trust
Fund within the Justice Administrative Commission, FLAIR number
21-2-073, which is to be terminated pursuant to Section 19(f),
Article III of the State Constitution on July 1, 2013, is re-
created.

Section 2. Subsection (2) of section 27.715, Florida
Statutes, is repealed.

Section 3. This act shall take effect July 1, 2013.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/19/2012

Meeting Date

Topic _____

Bill Number 2026
(if applicable)

Name BRIAN PITTS

Amendment Barcode _____
(if applicable)

Job Title TRUSTEE

Address 1119 NEWTON AVENUE SOUTH

Phone 727/897-9291

Street

SAINT PETERSBURG

FLORIDA

33705

City

State

Zip

E-mail JUSTICE2JESUS@YAHOO.COM

Speaking: ☒ For ☐ Against ☒ Information

in part

Representing JUSTICE-2-JESUS

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Budget Committee

BILL: SB 2028

INTRODUCER: Budget Subcommittee on Transportation, Tourism, and Economic Development
Appropriations

SUBJECT: Trust Funds

DATE: January 13, 2012

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Smith	Rhodes	BC	Favorable
2.				
3.				
4.				
5.				
6.				

I. Summary:

This bill deletes the Everglades Parkway Construction Trust Fund, FLAIR Number 55-2-199; the Jacksonville Transportation Authority Project Construction Trust Fund, FLAIR Number 55-2-413; and the Federal Law Enforcement Trust Fund, FLAIR Number 55-2-719, all within the Department of Transportation. The bill transfers the remaining cash balance of approximately \$540,000 of the Federal Law Enforcement Trust Fund within the Department of Transportation to the Federal Law Enforcement Trust Fund used by the Office of Motor Carrier Compliance within the Department of Highway Safety and Motor Vehicles. This bill takes effect July 1, 2012.

This bill repeals s. 339.082, F.S. and paragraph (k) of subsection (6) of s. 932.7055, F.S. This bill also repeals Ch. 2004-235, section 2(2)(b), Laws of Florida and Ch. 2004-235, section 2(2)(f), Laws of Florida.

II. Present Situation:

The Everglades Parkway Construction Trust Fund and the Jacksonville Transportation Authority Project Construction Trust Fund were both made exempt from termination by Ch. 2004-235, Laws of Florida pursuant to Article III, Section 19(f)(3) of the Florida Constitution. No balances remain and no future revenues will be generated by either trust fund.

The Federal Law Enforcement Trust Fund in the Department of Transportation is exempt from termination pursuant to Article III, Section 19(f)(3) of the Florida Constitution. The trust fund was used by the Office of Motor Carrier Compliance within the Department of Transportation as

a repository for receipts and revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings and receipts and revenues received from federal asset-sharing programs. The Office of Motor Carrier Compliance was transferred to the Department of Highway Safety and Motor Vehicles by Ch. 2011-66, Laws of Florida. A cash balance of approximately \$540,000 remains in the trust fund.

III. Effect of Proposed Changes:

The Everglades Parkway Construction Trust Fund and the Jacksonville Transportation Authority Project Construction Trust Fund will be terminated effective July 1, 2012.

The Federal Law Enforcement Trust Fund within the Department of Transportation will be terminated effective July 1, 2012. The remaining cash balance of approximately \$540,000 will be transferred to the Federal Law Enforcement Trust Fund within the Department of Highway Safety and Motor Vehicles.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The remaining cash balance of approximately \$540,000 in the Federal Law Enforcement Trust Fund within the Department of Transportation will be transferred to the Federal Law Enforcement Trust Fund within the Department of Highway Safety and Motor Vehicles.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Budget Subcommittee on Transportation,
Tourism, and Economic Development Appropriations

606-01881-12

20122028__

A bill to be entitled

An act relating to trust funds; terminating specified trust funds within the Department of Transportation; specifying that the trust funds contain no balances and will not generate future revenues; requiring that the department pay outstanding debts or obligations of the trust funds; requiring that the Chief Financial Officer close out and remove the terminated funds from the state accounting systems; terminating the Federal Law Enforcement Trust Fund within the Department of Transportation; providing for the transfer of the remaining funds to the Federal Law Enforcement Trust Fund in the Department of Highway Safety and Motor Vehicles; providing for the payment of outstanding debts and obligations of the terminated fund; requiring that the Chief Financial Officer close out and remove the terminated fund from the various state accounting systems; repealing s. 339.082, F.S., relating to the Federal Law Enforcement Trust Fund; repealing s. 932.7055(6)(k), F.S., relating to a reference to trust funds within the Department of Transportation as depositories for certain proceeds; repealing s. 2(2)(b) and (f), chapter 2004-235, Laws of Florida, relating to the exemption from termination provided for the Everglades Parkway Construction Trust Fund and the Jacksonville Transportation Authority Project Construction Trust Fund within the Department of Transportation; providing an effective date.

606-01881-12

20122028__

Be It Enacted by the Legislature of the State of Florida:

Section 1. (1) The following trust funds within the Department of Transportation are terminated:

(a) The Everglades Parkway Construction Trust Fund, FLAIR number 55-2-199; and

(b) The Jacksonville Transportation Authority Project Construction Trust Fund, FLAIR number 55-2-413.

(2) All balances of these trust funds were spent in accordance with bond covenants and no balances remain. No future revenues will be generated.

(3) For each trust fund terminated in this section, the Department of Transportation shall pay any outstanding debts and obligations of the terminated trust fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated trust fund from the various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

Section 2. (1) The Federal Law Enforcement Trust Fund within the Department of Transportation, FLAIR number 55-2-719, is terminated.

(2) All current balances remaining in, and all revenues of, the trust fund shall be transferred to the Federal Law Enforcement Trust Fund in the Department of Highway Safety and Motor Vehicles.

(3) The Department of Transportation shall pay any outstanding debts and obligations of the terminated trust fund identified in this section as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated

606-01881-12 20122028__

59 trust fund from the various state accounting systems using
60 generally accepted accounting principles concerning warrants
61 outstanding, assets, and liabilities.

62 Section 3. Section 339.082, Florida Statutes, is repealed.

63 Section 4. Paragraph (k) of subsection (6) of section
64 932.7055, Florida Statutes, is repealed.

65 Section 5. Paragraphs (b) and (f) of subsection (2) of
66 section 2 of chapter 2004-235, Laws of Florida, are repealed.

67 Section 6. This act shall take effect July 1, 2012.

Update: Long-Range Financial Outlook

January 19, 2012

Presented by:



The Florida Legislature
Office of Economic and
Demographic Research
850.487.1402
<http://edr.state.fl.us>

Conference Results (and other adjustments)

Impact from Changes in the Forecast Using Original Assumptions

[Positive = Savings; Negative = Additional Cost]

Florida Population

National Economic

Florida Economic

Not Significantly Different from the Fall

	<u>2011-12</u>	<u>2012-13</u>	<u>Cumulative Effect</u>
Lottery	47.3	47.4	
Slots	0.0	0.5	
Educational Enhancement TF	47.3	47.9	95.2
State School Trust Fund	0.0	0.0	0.0
Tobacco Settlement TF	-5.4	-3.5	-8.9
PECO Trust Fund (Max Approp)	0.0	-113.2	-113.2
General Revenue	46.0	-19.9	26.1

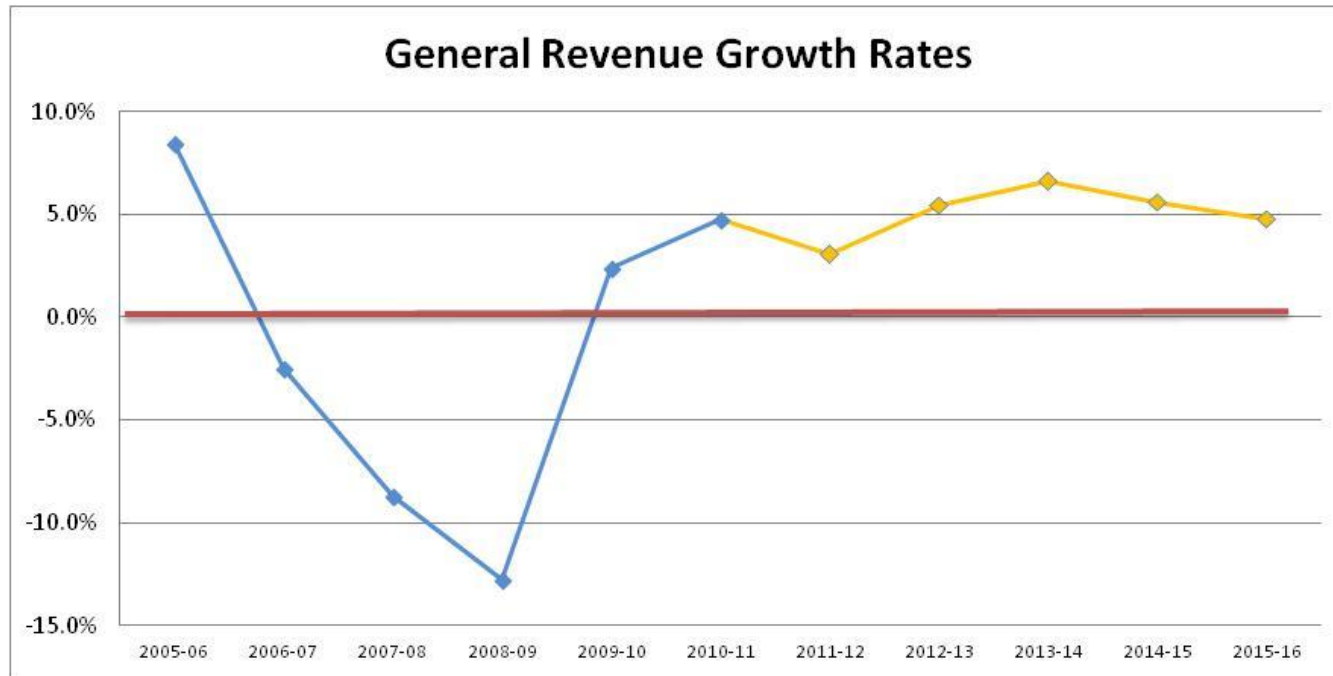
Conference Results (and other adjustments)

Impact from Changes in the Forecast Using Original Assumptions

[Positive = Savings; Negative = Additional Cost]

Budget Drivers	2011-12	2012-13	Cumulative Effect
PreK-12 Ad Valorem	0.0	-24.2	-24.2
PreK-12 Enrollment	0.0	37.7	37.7
Education - EETF Surplus Adj	0.0	95.2	95.2
Education - EETF Base Budget Adj	0.0	4.7	4.7
Voluntary Pre-K	-10.3	-20.8	-31.1
Medicaid (and Fiscal Agent Costs)	19.5	76.0	95.5
TANF	0.0	0.5	0.5
KidCare	0.0	3.7	3.7
Courts - Article V	-11.6	-9.8	-21.4
State Prisons - Crim Justice	0.0	0.0	0.0
Risk Management Trust Fund	0.0	0.0	0.0
State Employees' Health Ins	0.0	0.0	0.0
	-2.4	163.0	160.6

General Revenue Forecast



Fiscal Year	Oct Forecast	January Forecast	Difference (Jan - Oct)	Incremental Growth	Growth
2005-06	27074.8				8.4%
2006-07	26404.1				-2.5%
2007-08	24112.1				-8.7%
2008-09	21025.6				-12.8%
2009-10	21523.1				2.4%
2010-11	22551.6				4.8%
2011-12	23195.5	23241.5	46.0	689.9	3.1%
2012-13	24526.8	24506.9	(19.9)	1265.4	5.4%
2013-14	26071.8	26117.6	45.8	1610.7	6.6%
2014-15	27417.9	27580.8	162.9	1463.2	5.6%
2015-16	28838.6	28901.3	62.7	1320.5	4.8%

GR Revenue Adjustments (2011-12)

	FY 2011-12
	<u>Total</u>
Funds Available:	
Balance Forward	746.4
Unused Reserve From Prior Year	0.0
Revenue Estimate	23,195.5
WINTER CONFERENCE ADJUSTMENT TO ESTIMATE	46.0
Transfer From Trust Funds	391.6
MISCELLANEOUS OUTLOOK ADJUSTMENTS	1.7
Total Funds Available	<u>24,381.2</u>

General Revenue Receipts	Total
Original Plan	24741.8
Fall Adjustment	-406.6
Winter Adjustment	46.0
	<u>24381.2</u>

GR Outlook Balance for FY 2011-12

REVENUES	REC	N/R	TOTAL	<i>Fall</i>	<i>Diff</i>
BALANCE ON CURRENT OFFICIAL OUTLOOK	322.5	671.4	993.9	<i>947.8</i>	<i>46.1</i>
<u>ADJUSTMENTS</u>					
-MINUS- Reserve for Projected Medicaid Shortfall	0.0	-47.3	-47.3		
-MINUS- Reserve for Projected Courts Shortfall	0.0	-121.7	-121.7		
-MINUS- Reserve for Projected VPK Shortfall	0.0	-10.3	-10.3		
ADJUSTMENTS TOTAL	0.0	-179.3	-179.3	<i>-176.9</i>	<i>-2.4</i>
BALANCE FOR LONG-RANGE FINANCIAL OUTLOOK			814.6	<i>770.9</i>	<i>43.7</i>

A projected remaining balance of \$814.6 million in nonrecurring dollars is assumed to be available for use in FY 2012-13.

GR Revenue Adjustments (2012-13)

	<u>2012-13</u>
	<u>Total</u>
Funds Available:	
Balance Forward	814.6
Unused Reserve From Prior Year	0.0
Revenue Estimate	24,526.8
WINTER CONFERENCE ADJUSTMENT TO ESTIMATE	-19.9
Transfer From Trust Funds	0.0
MISCELLANEOUS OUTLOOK ADJUSTMENTS	94.8
Total Funds Available	<u>25,416.3</u>

General Revenue Receipts	Total
Original Plan	26817.0
Fall Adjustment	-1424.5
Balance Forward Adjustment	43.7
Winter Adjustment	-19.9
	<u>25416.3</u>

GR Expenditure Adjustments (2012-13)

General Revenue Expenditures	Total
Original Plan	25543.1
Reserve	1000.0
Fall Adjustment	45.3
Winter Adjustment	-163.0
	<hr/>
	26425.4

Cumulative Effect on 2012-13

OUTLOOK PROJECTION – FISCAL YEAR 2012-13 <i>(in millions)</i>			
	RECURRING	NON-RECURRING	TOTAL
AVAIL GR	\$24,252.6	\$ 1,163.7	\$25,416.3
<i>Base Budget</i>	\$22,784.3	\$ 0.0	\$22,784.3
<i>Transfer to BSF</i>	\$ 0.0	\$ 214.5	\$ 214.5
<i>Previous Needs</i>	\$ 2,249.0	\$ 295.3	\$ 2,544.3
<i>Fall Conference Adj</i>	\$ 45.3	\$ 0.0	\$ 45.3
<i>Winter Conference Adj</i>	\$ -163.0	\$ 0.0	\$ -163.0
<i>Reserve</i>	\$ 0.0	\$ 1,000.0	\$ 1,000.0
TOTAL	\$24,915.6	\$ 1,509.8	\$26,425.4
BALANCE	\$ -663.0	\$ -346.1	\$ -1,009.1

2012-13 Budget Gap Bottom Line

Conference Adj to Budget Drivers	160.6	86.0%
General Revenue Adjustment	26.1	14.0%
<i>Total Improvement</i>	<u>186.7</u>	

Add'l Issues Discussed in the Senate

	FY 2011-12	FY 2012-13
ADD'L ISSUES---SENATE ('+' = Savings; '-' = Cost)		
ADD'L DEFICIT: Agency for Persons with Disabilities	-43.0	0.0
ADD'L DEFICIT: Clerks from Article V Conference	-58.8	-57.4
NEW DRIVER: Impact of Gross Receipts Revenue Decline	-250.0	0.0
	(351.8)	(57.4)

General Revenue Expenditures	2011-12	2012-13
Winter Revised	23566.6	25425.4
Reserve	0.0	1000.0
Additional Senate Issues	351.8	57.4
	23918.4	26482.8

Revised Bottom Line for Senate...

	2012-13
Available Revenues	25064.5
Senate Expenditures + Reserve	26482.8
Senate Budget Gap	-1418.3
<i>Plan's Gap</i>	<i>-1009.1</i>
<i>Lower Balance Forward (11-12 Exp)</i>	<i>-351.8</i>
<i>Additional Expenditures (12-13 Exp)</i>	<i>-57.4</i>
	<i>-1418.3</i>

Budget Gap Range:

Original Plan's \$1.0 Billion to \$1.4 Billion with Senate's Additional Issues

Deviation in the Forecast

Using the forecasts from fiscal years 1981-82 through 2010-11, and comparing the forecast used for the development of the GAA (plus the impact of Measures Affecting Revenue) to the final collections for the year :

Average Deviation:

All Years With Positive Percentages (15 Years)	3.6%
All Years With Negative Percentages (15 Years)	-4.1%
All Years - Absolute Value Deviation Percentages (+ or -)	3.6%

General Revenue Collection Forecast for FY 2012-13	24506.9
Top Edge of the Range	882.2
Bottom Edge of the Range	-882.3

Note: Bottom Edge is within the \$1 Billion Reserve.

Eurozone Problems Still Persist

- The sovereign debt crisis in the Eurozone has led to banking instability with spillover effects on the global credit market.
 - Greek default may occur within the next several months—maybe as early as March.
 - Portugal's debt is rated —junk and Italy and Spain have unsustainably high borrowing costs.
 - On Friday, Standard & Poor's downgraded 9 of the Eurozone's 17 members, including France, Austria, Italy, Spain and Portugal, stating:
 - The effectiveness, stability and predictability of European policymaking and political institutions have not been as strong as we believe are called for by the severity of a broadening and deepening financial crisis."
 - On Monday, Standard & Poor's downgraded the rescue fund – the European Financial Stability Facility. If this downgrade is replicated by the other rating agencies, the current rescue plan is likely unworkable as designed and the dollars available for bailout will be reduced.
 - The region's banks still need to be recapitalized.
- It appears that the Eurozone slipped into recession during the fourth quarter of the last calendar year.
- Questions have been raised about the value of the fiscal treaty, regardless of whether final implementation is achieved in the Summer.
- These conditions will negatively affect the United States if no significant improvement is made.
 - Tighter credit conditions already exist.
 - Reduced exports and corporate earnings already exist.

Other Risks to the Forecast

- The forecast assumes that the 2% employee payroll tax cut and emergency unemployment insurance benefits will be extended for all of 2012. At this point, they have only been extended for two months.
- Florida's quarterly personal income growth (third quarter of 2011 over the preceding quarter) fell for the first time since the third quarter of 2009. At -0.1 percent growth, the state was ranked 46th in the country. If below expected personal income growth continues, the outlook will be negatively affected.
- As a result of the Supercommittee's failure, automatic spending cuts are scheduled to kick in at the beginning of 2013. Referred to as the Automatic Sequester, this is the enforcement mechanism used to ensure an additional \$1.2 trillion in spending reductions —falling equally on defense and non-defense spending.
 - In Federal Fiscal Year 2008, 13,294 Florida businesses received nearly \$16 billion in federal contracts. The vast majority of this money was defense-related. In 2009, contracts awarded by the Department of Defense accounted for 77 percent of total procurement contracts awarded to Florida.



THE
FLORIDA
SENATE

Unit Cost Development for the State Courts

Senate Budget Committee

January 19, 2012

Proposed Changes

- Develop weighted caseload unit costs for the trial court
- Incorporate the unit costs by circuit into the trial court budget, similar to the clerks of court budget
- Improve the imposition of mandatory assessments and the collection of court fines and fees with an aim to maximizing revenues

Unit Cost Analysis

- One unit cost measure for consideration is **cost per weighted filing**
- Unit costs should be compared within peer groups based on the size of the circuit
- Trial court unit cost measures should be referenced in the General Appropriations Act

Weighted Unit Cost

- Weighted unit cost takes into account the mix of cases within each circuit

Delphi Category	Case Weight (in minutes)
Capital Murder	2,151
Property Crimes (inc. burglary)	57
Professional Malpractice & Product Liability	230
Juvenile Dependency	242
DUI	32
Small claims (up to \$5,000)	17

Peer Groups

VERY SMALL

3rd - Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee & Taylor
16th - Monroe

SMALL

2nd - Franklin, Gadsden, Jefferson, Leon, Liberty, and Wakulla
8th - Alachua, Baker, Bradford, Gilchrist, Levy, and Union
14th - Bay, Calhoun, Gulf, Holmes, Jackson and Washington

MEDIUM

1st - Escambia, Okaloosa, Santa Rosa and Walton
5th - Citrus, Hernando, Lake, Marion and Sumter
7th - Flagler, Putnam, St. Johns and Volusia
10th - Hardee, Highlands, and Polk
12th - DeSoto, Manatee, and Sarasota
18th - Brevard and Seminole
19th - Indian River, Martin, Okeechobee and St. Lucie
20th - Charlotte, Collier, Glades, Hendry and Lee

LARGE

4th - Clay, Duval and Nassau
6th - Pasco and Pinellas
9th - Orange and Osceola
11th - Dade
13th - Hillsborough
15th - Palm Beach
17th - Broward

Cost per Weighted Filings by Peer Group by Circuit for Fiscal Year 2010-11

Circuit	Allotments	Weighted Filings	Cost per Weighted Filing
EXTRA SMALL CIRCUITS			
16	\$3,636,523	373,788	\$ 9.73
3	\$5,485,292	707,863	\$ 7.75
		avg. for x-small	\$ 8.43
SMALL CIRCUITS			
2	\$10,123,748	1,521,410	\$ 6.65
8	\$9,280,234	1,417,319	\$ 6.55
14	\$7,674,017	1,267,739	\$ 6.05
		avg. for small	\$ 6.44
MEDIUM CIRCUITS			
19	\$11,299,727	2,153,348	\$ 5.25
10	\$15,318,370	2,920,314	\$ 5.25
1	\$13,390,361	2,645,209	\$ 5.06
12	\$12,579,719	2,549,244	\$ 4.93
20	\$18,743,447	3,875,801	\$ 4.84
18	\$15,801,078	3,272,958	\$ 4.83
7	\$15,411,288	3,401,080	\$ 4.53
5	\$15,329,501	3,597,150	\$ 4.26
		avg. for medium	\$ 4.83
LARGE CIRCUITS			
6	\$26,500,860	5,246,367	\$ 5.05
13	\$25,778,775	5,397,857	\$ 4.78
4	\$20,900,290	4,433,230	\$ 4.71
17	\$34,083,344	7,376,071	\$ 4.62
9	\$26,696,845	5,777,970	\$ 4.62
11	\$49,945,999	11,119,370	\$ 4.49
15	\$21,999,540	5,058,102	\$ 4.35
		avg. for large	\$ 4.64

Imposition of Mandatory Assessments

- Florida law requires mandatory assessment of many fees, fines and other monetary penalties
- Available assessment data is deficient
- Committee recommends bill language to
 - ensure that mandated assessments are imposed
 - require the clerks of court to develop a standard form to identify all required assessments
- Clerks and courts have agreed to improve the reporting practices for assessment data

Fine and Fee Collection

- Clerk of court collections generally meet performance standards. However,
 - some divisions have low collection rates, e.g., circuit and county criminal
 - counties vary significantly in their collection rates
- Include collection rates by division and county with current clerk of court unit costs
- Direct the clerks to provide the Legislature with suggestions for improving collections, including working with Department of Revenue

Department of Financial Services



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

Charts of Accounts Project

DFS – Charts of Accounts Project

SECTION 1. Section 215.89, Florida Statutes,

- Legislature intends that uniform reporting requirements be developed specifically to promote accountability and transparency in the use of public funds.
- Separate charts of account may be used as long as the financial information is captured and reported consistently and is compatible with any reporting entity.

DFS – Charts of Accounts Project

Timelines established by law:

- **October 1, 2011** – CFO shall conduct workshops.
- **July 1, 2013** – CFO shall provide a draft of the proposed charts of accounts; impacted reporting entities can begin submitting comments.
- **November 1, 2013** – Comments due from impacted reporting entities.
- **January 15, 2014** – CFO provides recommendations for the uniform charts of accounts to Governor, Senate, and House.

DFS – Charts of Accounts Project

State Agencies defined as:

- Executive Branch including:
 - State Board of Administration
 - Florida Housing Finance Corp
- Judicial Branch including:
 - Criminal Conflict and Civil Regional Counsel
 - Capital Collateral Regional Counsel
 - Florida Clerks of Court Operations
 - Judicial Qualifications Commission

DFS – Charts of Accounts Project

Local Government defined as:

- Municipality
- County
- Water Management District
- Special District
- Other entity created by Local Government

Educational Entity defined as:

- School District
- Other entity created by School District

DFS – Charts of Accounts Project

Entity of Higher Education defined as:

- State University
- State or Florida College System Institution
- Other entity created by State University or by State/Florida College System Institution

DFS – Charts of Accounts Project

Current reporting requirements are as follows:

- **State Agencies** - authority is in Section 215.93, F.S., the CFO's Division of Accounting and Auditing updates the FLAIR Manual and issues memorandums.
- **Local Governments** – authority is in Section 218.33, F.S., the CFO's Division of Accounting and Auditing updates the Charts of Accounts and Uniform Accounting Systems Manual for local governments.

DFS – Charts of Accounts Project

- **Educational Entities/Higher Ed** – authority is in Section 1010.01, F.S., the Department of Education (DOE) maintains the “Financial and Program Cost Accounting and Reporting for Florida Schools (Redbook)” manual
 - State Board of Education approves the manual for school districts, community colleges, other applicable educational entities;
 - Board of Governors approves the manual for state universities.

DFS – Charts of Accounts Project

Coding structure/System impacts –

To minimize impact to the various accounting systems, three separate charts of accounts may be implemented.

The reporting requirements will be uniform but the actual account structure to capture the information in the system may vary by the type of reporting entity.

DFS – Charts of Accounts Project

Activities Completed to Date:

Reviewed annual financial reports of the governmental entities to compile a master list of accounts that are currently in use.

Master Listing will be “rolled up” to meaningful accounts. For example:

- 19 accounts for tracking “Cash”
- 34 accounts for tracking “Accounts Receivable”
- 145 accounts for tracking “Liabilities”
- 133 accounts for tracking “Revenue”

DFS – Charts of Accounts Project

Activities Completed to Date:

Held workshops with colleges, universities, and district school boards to discuss the project and to solicit their feedback.

Requested proposals of the accounts that will be used for reporting

Proposals should be received this Spring

DFS – Charts of Accounts Project

Discussion/Concerns raised during Workshops:

- What is the required level of the organization for reporting?
 - Recommending two levels
- What is the frequency of reporting?
 - Recommending monthly

DFS – Charts of Accounts Project

Discussion/Concerns raised during Workshops:

- What is the level of detail for reporting expenditures?
 - Recommending the State Agencies' current object code listing
- Requesting definition and applicability of 'other entities' addressed in the legislation

All of these issues will affect the cost of implementing the enterprise-wide charts of accounts.

DFS – Charts of Accounts Project

Upcoming Activities:

- Conduct a workshop with a local chapter of the Florida Government Finance Officers Association – January 18, 2012.
- Presentation to a local chapter of the Association of Government Accountants – February 24, 2012.
- Presentation at the AGA Annual Governmental Accounting conference in Tallahassee – March 15/16, 2012.

DFS – Charts of Accounts Project

Upcoming Activities:

- Open a dialog with cities and counties.
- Receive proposals by Spring
- Publish preliminary draft by Summer 2012

DFS – Charts of Accounts Project

Christina Smith, Director
Division of Accounting and Auditing

Elwood McElhaney, Manager
Charts of Accounts Project

Project Website:
www.myfloridacfo.com/aadir/COA/

THE FLORIDA SENATE
COMMITTEE APPEARANCE RECORD

(Submit to Committee Chair or Administrative Assistant)

1/19/2012
Date

TAB 5
Bill Number

Name Christina Smith

Phone 413-5510

Address 101 E. Gaines St,
Street

E-mail Christina.smith

Tallahassee FL 32308
City State Zip

Job Title @myfloridecto.
com

Director,
Div. of Acct + Audit

Speaking: ☐ For ☐ Against ☐ Information

Appearing at request of Chair ☒

Subject Charts of Accounts Project

Representing Dept. of Financial Svcs

Lobbyist registered with Legislature: ☐ Yes ☐ No

Pursuant to s. 11.061, *Florida Statutes*, state, state university, or community college employees are required to file the first copy of this form with the Committee, unless appearance has been requested by the Chair as a witness or for informational purposes.

If designated employee: Time: from _____ .m. to _____ .m.



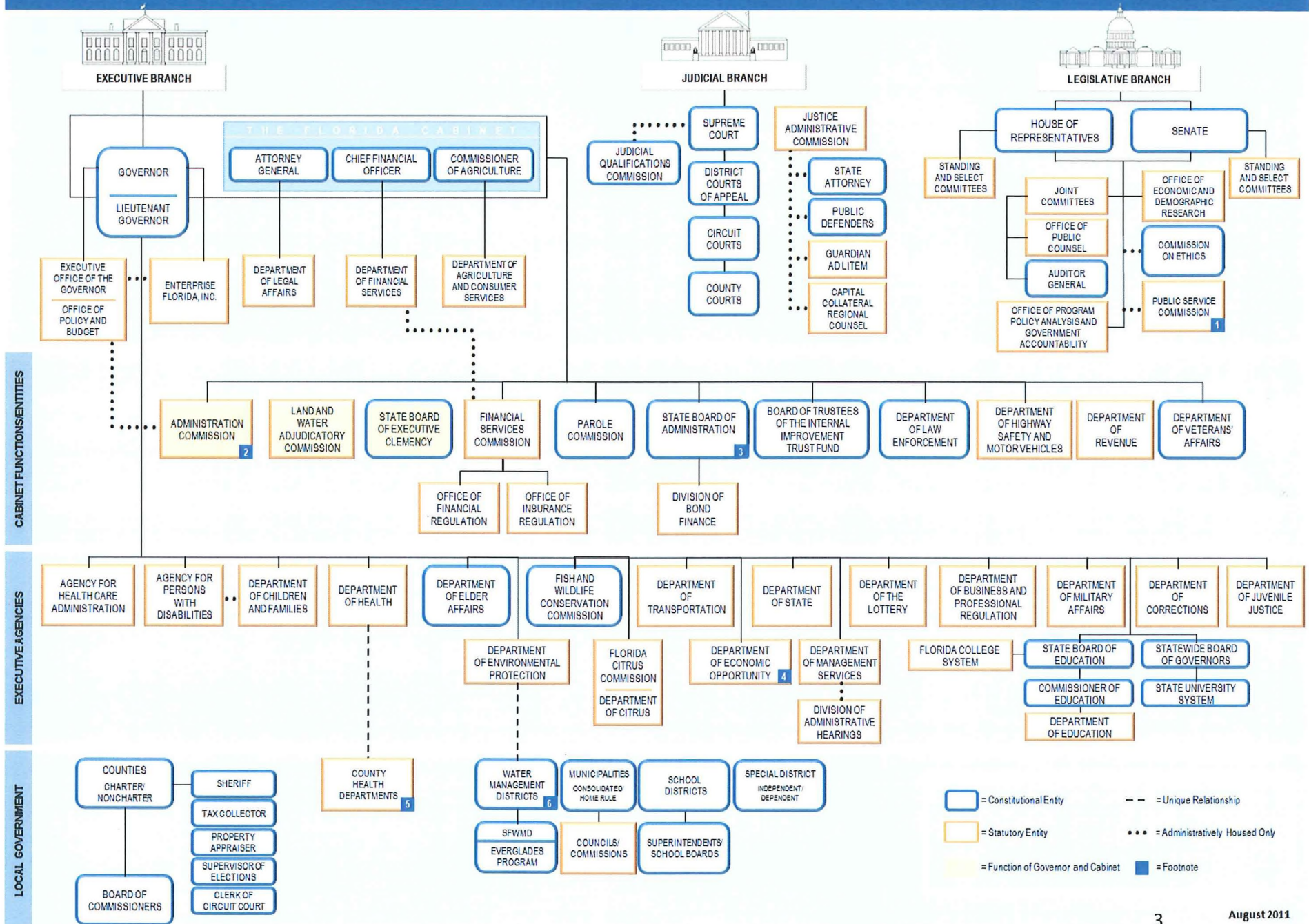
Senate Budget Committee Presentation January 19, 2012

Lisa Vickers
Executive Director
vickersl@dor.state.fl.us

1968 State Agencies and Commissions

- Accountancy, State Board of
- Administration, Board of
- Aging, Florida Commission on
- Agriculture, Department of
- Air and Water Pollution Control Commission, Florida
- Alcoholic Rehabilitation Center and Program – BCSI
- Anatomical Board, Florida
- Appeals of County Officers Budgets, Board of
- Apprenticeship Council, State, Florida Industrial Commission
- Architecture, State Board of
- Archives and History, Florida Board of
- Armory Board
- Attorney General
- Barbers' Sanitary Commission, Florida
- Basic Sciences, State Board of Examiners in the
- Beverage Department, State
- Blind, Florida Council for the
- Boating Council
- Bond Review Board
- Canal Authority of the State of Florida
- Canvassers, Board of State
- Capitol Center Planning Committee
- Capitol Safety Committee
- Children's Commission (inactive and unfunded)
- Chiropractic Examiners, State Board of
- Citrus Commission, Florida
- Civil Defense, Florida State Department of
- Community Hospitals and Medical Facilities, Division of – BCSI
- Concentrate Quality Committee
- Conservation, Board of
- Constitutional Government, Commission on (inactive and unfunded)
- Construction Industry Licensing Board, Florida
- Consumers Council, Florida
- Corrections, Division of - BCSI
- Cosmetology, State Board of
- Crippled Children's Commission
- Deaf and the Blind, Florida School for the – Board of Education
- Dentistry, Florida State Board of
- Development Commission, Florida
- Drainage Commissioners, Board of
- Education, Board of Private
- Education, Board of Vocational
- Education, State Department of – Supt. of Public Instruction
- Egg Commission, Florida
- Electronic Data Processing Management Board, Florida
- Engineer Examiners, State Board of
- Expressway Authority, Brevard County
- Expressway Authority, Jacksonville
- Expressway Authority, Orlando-Orange County
- Expressway Authority, Pinellas County
- Expressway Authority, Tampa-Hillsborough
- Everglades Fire Control Board
- Fire College, Florida State
- Fire Control, District, Central and Southern Florida
- Foresters, State Board of Registration of
- Forestry, State Board of
- Funeral Directors and Embalmers, State Board of
- Game and Fresh Water Fish Commission
- Geological Survey, Florida State – Board of Conservation
- Health, State Board of
- Highway Secondary Trust Fund Trustees, Board of
- Historical Restoration and Preservation Commission, Pensacola
- Historical Restoration and Preservation Commission, St. Augustine
- Hotel and Restaurant Commission
- Housing Authority, Northwest Florida Regional
- Housing Board
- Industrial Commission, Florida
- Industrial Services Advisory Board
- Institutions, Board of Commissioners of State
 - Office of the Coordinator
 - Arts Commission
 - Aviation Division
 - Capitol Center Care of Grounds Division
 - Capitol Center Heating and Electrical Division
 - Construction Division
 - Governor's Mansion Commission
 - State Office Building Division
- Inter-American Center Authority
- Internal Improvement Fund, Trustees of
- Judicial Administrative Commission
- Judicial Council of Florida
- Junior College Board, State – State Board of Education
- Labor Business Agent's Licensing Board
- Land Sales Board, Florida
- Landscape Architects, Board of Examiners of
- Law Enforcement, Florida Bureau of
- Law Revision Commission, Florida
- Legislation, Commission for the Promotion of Uniformity of
- Library and Historical Commission, State
- Marine Sciences and Technology, Commission on
- Massage, Florida Board of
- Mediation and Conciliation Service, Florida Voluntary
- Medical Examiners, Florida State Board of
- Mental Health, Division of – BCSI
- Mental Retardation, Division of – BCSI
- Military Department, Adjutant General
- Milk Commission (inactive and unfunded)
- Motor Vehicles, Department of
- Naturopathic Examiners, State Board of
- Navigation District, Big Bend Inland
- Navigation District, Cross Florida Canal
- Navigation District, Florida Inland
- Navigation District, Suwannee-Anclote Inland
- Navigation District, West Coast Inland
- Nuclear and Space Commission (inactive and unfunded)
- Nursing, Florida State Board of
- Opticians, State Board of Dispensing
- Optometry, Board of
- Osteopathic Medical Examiners, Board of
- Outdoor Recreational Development Council, Florida
- Pardons, State Board of
- Parks and Historic Memorials, Board of
- Pensions, Board of (Confederate)
- Personnel Board, State
- Pest Control Commission of Florida
- Pharmacy, State Board of
- Pilot Commissioners, Boards of (one board for each port)
- Planning and Budget Commission, State
- Podiatry Examiners, State Board of
- Police Standards Council
- Probation and Parole Commission
- Probation and Parole Commission, Board of Examiners for
- Processors Advertising Committee of the Florida Citrus Commission
- Professional Practices Commission
- Psychology, Florida State Board of Examiners of
- Public Safety, Department of
- Public Service Commission, Florida
- Public Welfare, State Department of
- Purchasing Commission, State
- Racing Commission
- Railroad Assessment Board
- Real Estate Commission, Florida
- Retirement Funds, Board for the Investment of Judicial
- Retirement System, Teachers
- Regents, Board of – Board of Education
- Revenue Commission – Florida
- Ringling Museum of Art, John and Mable
- River Basin Water Management Boards
 - Alafia River Basin Water Management Board
 - Crystal River Basin Water Management Board
 - Hillsborough River Basin Water Management Board
 - Northwest River Basin Water Management Board
 - Oklawaha River Basin Water Management Board
 - Peace River Basin Water Management Board
 - Pinellas County-Anclote River Basin Water Management Board
 - Pithlachoscootee River Basin Water Management Board
 - Waccasassa River Basin Water Management Board
 - Withlacoochee River Basin Water Management Board
- Road Board, State
- St. Johns-Indian River Canal District
- Sanitarians Registration Board
- Securities Commission, Florida
- Soil and Water Conservation Board, State – Board of Conservation
- Southwest Florida Water Management District, Governing Board of the – Board of Conservation
- Stephen Foster Memorial Commission
- Student Scholarship and Loan Commission, Florida
- Surety Companies, Board for the Supervision and Registration of Form of Bond of
- Surety Company Bonds, Board to Determine
- Surplus Property, Division of – BCSI
- Suwannee River Authority, Governing Board
- Tax Reform, Florida Commission of
- Textbook Purchasing Board – Board of Education
- Transportation Commission, Board of
- Trust Companies, Board for Fixing Values of Investment Securities of
- Tuberculosis, State Board of
- Turnpike Authority, Florida State
- Veterans' Affairs, Department of
- Veterinary Medicine, Florida State Board of
- Watchmakers Commission, Florida
- Water Resources Appeal Board
- Water Resources Research Center, Florida
- Youth Services, Division of - BCSI

THE FLORIDA ELECTORATE



The diagram illustrates a cross-section of a hillside. The left side of the hill is covered in green vegetation, while the right side is grey. A road runs horizontally across the middle of the hill. On the left side of the road, there is a green rectangular area labeled 'Judicial' and 'Custody'. On the right side of the road, there is a green rectangular area labeled 'Judicial' and 'Custody'.

Education		
Department of Education	Board of Education	Board of Governor's
Workforce Management		
Technology Management		
Financial Management		
Asset Management		
Risk Management		
Mail Processing		
Distribution		

Law Enforcement		
Division of State Fire Marshall	Florida Dept of Law Enforcement	HSMV
Workforce Management		
Technology Management		
Financial Management		
Asset Management		
Risk Management		
	Judicial	
	Custody	

Criminal Justice				
Legal Affairs	Department of Juvenile Justice	Parole Commission	Department of Corrections	State Board of Clemency
Workforce Management				
Technology Management				
Financial Management				
Asset Management				
Risk Management				
Judicial Custody				

Natural Resources					
DEP	Fish & Wildlife	Board of Internal Improvement	Department of Citrus	Department of Agriculture	
		Workforce Management			
		Technology Management			
		Financial Management			
		Asset Management			
		Risk Management			
	Licensing and Registration				
	GIS Mapping			GIS Mapping	
		Mall Processing			
		Grant Funding			

Community Services					
Department Military Affairs	Department of Transportation	Department of State	HSMV	Department of Economic Opportunity	Department of Emergency Management
		Workforce Management			
		Technology Management			
		Financial Management			
		Asset Management			
		Risk Management			
		Licensing and Registration			
		Mail Processing			
		Collection			
		Enforcement			
			Remittance Processing		
			Distribution		
			Grant Funding		

2012 Florida Senate Legislative Budget Subcommittees

Budget Subcommittee on Health and Human Services

Agency for Health Care Administration	Agency for Persons w/ Disabilities	Department of Children & Families	Elder Affairs	Department of Health	Veterans Affairs
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Budget Subcommittee on General Government Appropriations

Agriculture and Consumer Services	Business and Professional Regulation	Department of Citrus	Department of Environmental Protection	Department of Financial Services	Lottery	Department of Management Services	Department of Revenue	Fish and Wildlife Conservation Commission	Public Service Commission
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Budget Subcommittee on Finance and Tax

Budget Subcommittee on Education Pre-K – 12 Appropriations

Department of Education	Florida Education Finance Program	Voluntary Prekindergarten	K-12 Non-FEFP Programs	K-12 Federal Programs	Education Media and Technology	State Board of Education Administrative Offices
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Budget Subcommittee on Higher Education

Department of Education	Florida College System	State University System	District Workforce	Blind Services	Vocational Rehabilitation	Student Financial Aid	Private Colleges and Universities	Board of Governors Administration Office
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Budget Subcommittee on Criminal and Civil Justice Appropriations

Department of Legal Affairs	Department of Corrections	Department of Law Enforcement	Parole Commission	Department of Juvenile Justice	State Court System	Guardian Ad Litem	Clerk of Courts	State Attorneys	Public Defenders	Capital Collateral Regional Counsels	Regional Conflict Counsels
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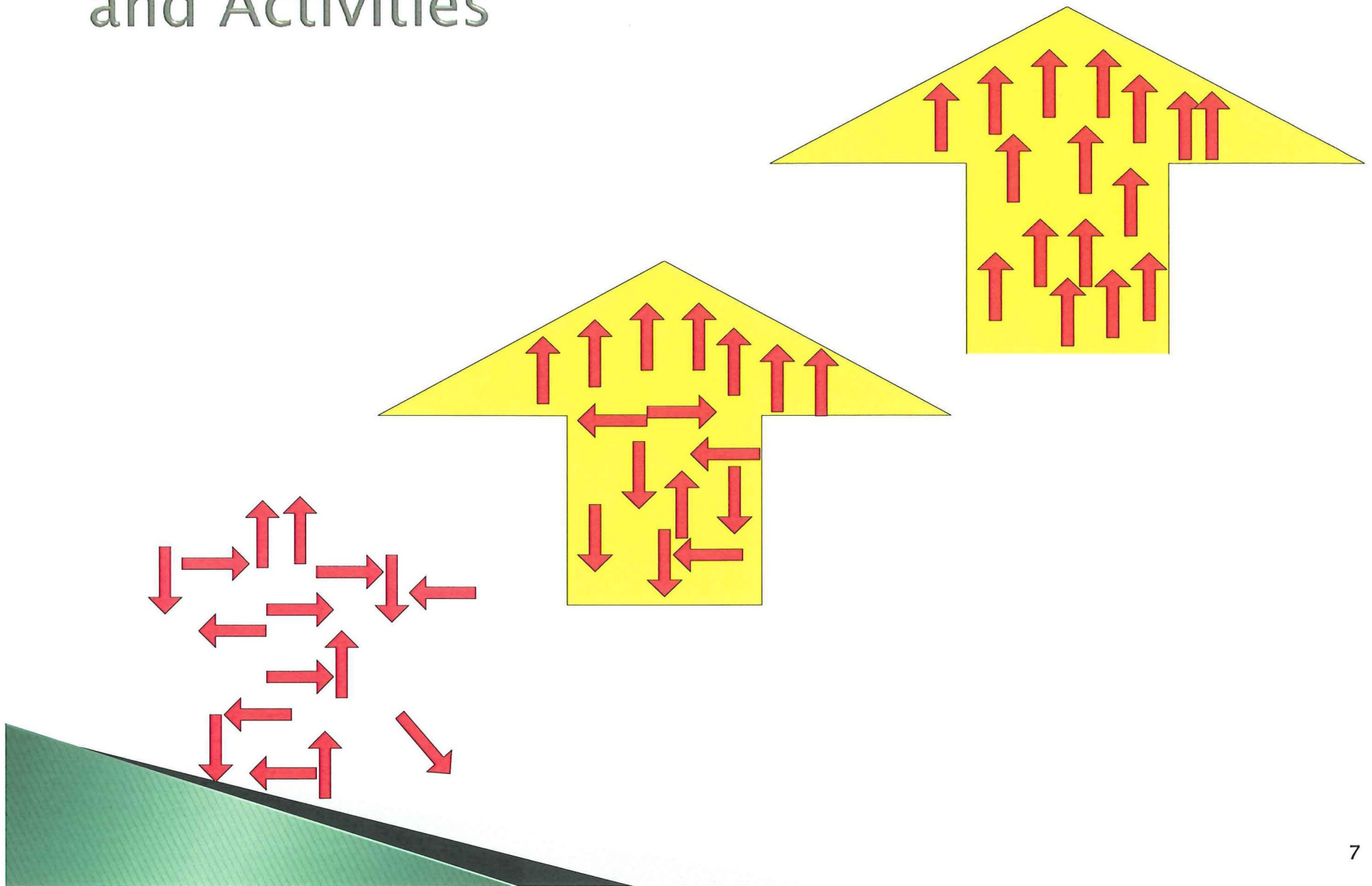
Budget Subcommittee on Transportation, Tourism, and Economic Development Appropriations

Department of Economic Opportunities	Highway Safety & Motor Vehicles	Department of Military Affairs	Department of State	Department of Transportation	Division of Emergency Management
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Planning and Budgeting

Report	Submitted to	Submission Date
Long Range Financial Outlook s. 216.012, F. S.	Legislative Budget Commission	September 15
Long Range Program Plan s. 216.013, F. S.	Executive Office of the Governor and the Legislature	September 30
Capital Improvement Plan s. 216.015, F. S.	Office of the Governor	September 15
Legislative Budget Request s. 216.023, F. S.	Executive Office of the Governor and the Legislature	October 15
Performance Measures and Standards s. 216.1827, F. S.	Executive Office of the Governor and the Legislature	Updated Annually
Agency Security Strategic and Operational Plan s. 282.318 (2) F.S.	Agency for Enterprise Information and Technology	December 31

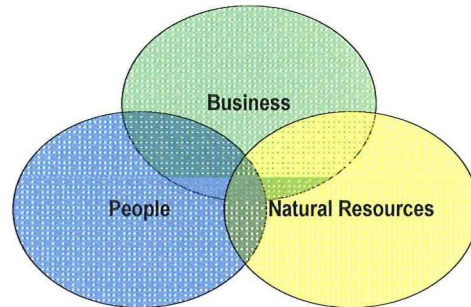
Alignment of Strategic Plans, Metrics and Activities



Education

Law Enforcement

Business						
DOR	DBPR	Department of State	Financial Regulation	Insurance Regulation	Lottery	Department of Economic Opportunity
		Workforce Management				
		Technology Management				
		Financial Management				
		Asset Management				
		Risk Management				
GIS Mapping						
		Licensing and Registration				
		Mail Processing				
		Collection				
		Enforcement				
		Remittance Processing				
		Distribution				

Criminal JusticeFinancial / Accounting

State Board of Administration	Division of Bond Finance	Department of Financial Services	Department of Management Services
		Workforce Management	
		Technology Management	
		Financial Management	
		Asset Management	
		Risk Management	
		Licensing and Registration	
		Remittance Processing	
	Distribution		

Natural Resources	
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DEP	Fish & Wildlife	Board of Internal Improvement	Department of Citrus	Department of Agriculture
		Workforce Management		
		Technology Management		
		Financial Management		
		Asset Management		
		Risk Management		
Licensing and Registration				
GIS Mapping			GIS Mapping	
		Mail Processing		
		Grant Funding		

Community Services

Department Military Affairs	Department of Transportation	Department of State	HSMV	Department of Economic Opportunity	Department of Emergency Management
		Workforce Management			
		Technology Management			
		Financial Management			
		Asset Management			
		Risk Management			
		Licensing and Registration			
		Mail Processing			
		Collection			
		Enforcement			
		Remittance Processing			
		Distribution			
		Grant Funding			

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-19-12

Meeting Date

Topic Consolidated Government Business Processes Concept

Bill Number _____
(if applicable)

Name Lisa Vickers

Amendment Barcode _____
(if applicable)

Job Title Executive Director Florida Department of Revenue

Address P.O. Box 5906

Phone (850) 617-8950

Street

Tallahassee

FL

32314

City

State

Zip

E-mail vickersl@dor.state.fl.us

Speaking: ☐ For ☐ Against ☒ Information

Representing Department of Revenue

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Topic WATER - PUBLIC COMMENT

Bill Number
(if applicable)

Name JOE BOURASSA

Amendment Barcode
(if applicable)

Job Title RETIRED

Address 801 LEWIS DR

Phone 396-253-9017

DAYTONA BEACH, FL. 32117
Street City State Zip

E-mail

Speaking: ☐ For ☐ Against ☒ Information

Representing COMMON PEOPLE

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

CourtSmart Tag Report

Room: KN 412
Caption: Senate Budget Committee

Case:
Judge:

Type:

Started: 1/19/2012 1:07:09 PM
Ends: 1/19/2012 2:30:33 PM **Length:** 01:23:25

1:07:22 PM	Sen. Alexander (Chair)
1:08:28 PM	S 2028
1:08:41 PM	Sen. Benaquisto
1:08:59 PM	
1:10:12 PM	TAB 3 - Estimating Conference Revisions
1:10:20 PM	Amy Baker, Coordinator, Office of Economic & Demographic Research
1:28:12 PM	Sen. Gaetz
1:30:08 PM	A. Baker
1:32:03 PM	Sen. Gaetz
1:33:09 PM	Sen. Alexander
1:33:20 PM	Sen. Lynn
1:34:35 PM	A. Baker
1:35:29 PM	Sen. Lynn
1:36:07 PM	A. Baker
1:36:16 PM	Sen. Alexander
1:36:39 PM	Sen. Margolis
1:39:12 PM	A. Baker
1:40:04 PM	Sen. Margolis
1:40:43 PM	A. Baker
1:41:04 PM	Sen. Margolis
1:41:19 PM	A. Baker
1:42:52 PM	Sen. Joyner
1:43:46 PM	A. Baker
1:44:19 PM	Sen. Joyner
1:45:33 PM	Sen. Alexander
1:48:32 PM	Sen. Joyner
1:49:26 PM	Sen. Alexander
1:51:10 PM	Sen. Montford
1:51:46 PM	Sen. Alexander
1:51:55 PM	Sen. Montford
1:52:11 PM	A. Baker
1:52:28 PM	Sen. Montford
1:53:09 PM	Sen. Alexander
1:53:22 PM	Sen. Montford
1:53:48 PM	A. Baker
1:54:42 PM	Sen. Alexander
1:55:01 PM	Sen. Fasano
1:55:44 PM	A. Baker
1:56:47 PM	Sen. Fasano
1:58:02 PM	A. Baker
1:58:57 PM	Sen. Fasano
1:59:15 PM	Sen. Montford
2:00:36 PM	A. Baker
2:00:51 PM	Sen. Alexander
2:01:43 PM	A. Baker
2:02:27 PM	Sen. Alexander
2:02:58 PM	S 2026
2:03:03 PM	Sen Fasano
2:03:18 PM	Am. 771568
2:05:20 PM	Sen Alexander
2:06:17 PM	TAB 4 - Review of Proposal for Restructuring the Trial Court Budget
2:06:31 PM	Marti Harkness, Legislative Analyst, Budget Subcommittee on Criminal & Civil Justice Appropriations

2:13:47 PM	Sen. Montford
2:14:53 PM	Sen. Alexander
2:15:07 PM	Sen. Montford
2:15:26 PM	Sen. Alexander
2:15:49 PM	John Laurent, Chair, Trial Court Budget Commission
2:16:06 PM	Sen. Montford
2:16:20 PM	M. Harkness
2:16:32 PM	J. Laurent
2:16:42 PM	Sen. Montford
2:17:02 PM	Lisa Goodman, State Courts Administrator
2:17:45 PM	Sen. Montford
2:18:33 PM	Sen. Richter
2:19:04 PM	Sen. Richter
2:19:06 PM	M. Harkness
2:19:38 PM	Sen. Richter
2:20:13 PM	M. Harkness
2:20:38 PM	Sen. Alexander
2:21:51 PM	Sen. Richter
2:22:05 PM	Sen. Alexander
2:22:22 PM	Sen. Siplin
2:22:48 PM	M. Harkness
2:23:24 PM	Sen. Siplin
2:23:50 PM	Sen. Alexander
2:24:23 PM	Sen. Margolis
2:25:27 PM	Sen. Alexander
2:25:33 PM	Sen. Margolis
2:25:44 PM	Sen. Alexander
2:26:03 PM	Sen. Wise
2:27:40 PM	Sen. Gaetz
2:28:42 PM	Sen. Alexander



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Health Regulation, *Vice Chair*
Banking and Insurance
Budget
Budget - Subcommittee on Health and Human Services
Appropriations
Budget - Subcommittee on Transportation, Tourism,
and Economic Development Appropriations
Environmental Preservation and Conservation
Reapportionment
Rules - Subcommittee on Ethics and Elections

SENATOR ELEANOR SOBEL

31st District

January 19, 2012

Senator JD Alexander
Chair, Senate Committee on Budget
201 The Capitol
404 S. Monroe Street
Tallahassee, FL 32399-1100

Dear Chair Alexander:

I am writing in hopes that you will excuse my absence from the Senate Committee on Budget scheduled for this afternoon, January 19, 2012. I am sick and will not be able to attend. Thank you for your understanding.

With Best Regards,

Eleanor Sobel

SENATE APPROPRIATIONS
12 JAN 19 PM 12:00
STAFF DIR. _____ STAFF _____

REPLY TO:

- ☐ The "Old" Library, First Floor, 2600 Hollywood Boulevard, Hollywood, Florida 33020 (954) 924-3693
- ☐ 222 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5097

Senate's Website: www.flsenate.gov

MIKE HARIDOPOLOS
President of the Senate

MICHAEL S. "MIKE" BENNETT
President Pro Tempore